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Report

Year - 2016



Provincial General Hospital

**Director,
PGH Ratnapura**

SUMMARY - Year - 2016

Description	Year
General Statistics	
No of Beds	1255
No of Admissions	123390
No of Discharges	121791
No of Inpatient days	317707
Bed Occupancy Ratio (%)	70.3
Average duration of stay (Day)	2.6
Patients Turn Over Rate	98.4
Maternal & Perinatal Statistics	
No of Deliveries (Total)	7802
No of NVD	4331
No of LSCS	3258
No of Vacuum Deliveries	142
No of Forcep Deliveries	71
LSCS Rate %	41.6
Number of Birth (Total)	7892
Live Births	7844
<2500g	1475
>2500g	6369
Low births weight rate %	15.7
Still births	
- IUD on Admission	38
- IUD while in ward	6
- IUD During Labour	4
Stil Birth Rate (100)	
- IUD on Admission	0.48
- IUD while in ward	0.07
- IUD During Labour	0.05
Number of OPD Patients (Avg.per Day)	1075
Total Number of Hospital Deaths	1706
- Death within 48 hrs of admission	756
- On Admission deaths	194
Death Rate(%)	1.38
No of Transfers T.C.U.	1248
Local purchase of drugs (Rs.)	2450595.5

OUT PATIENTS SERVICES

Year - 2016

Description	Year
No of first Visits	
8am - 4pm	306206
4pm -10pm	17100
No of Subsequent visits	143
Total No of out patient visits	323449
Total No of all Clinic patients	513576
Grand Total (OPD & Clinic)	837025
Highest no of out patients on any one day during the month	1537
Lowest no of out patients on any one day during the month	10
Average no of out patients on any one day during the month	1075
Total no of dressing	21353
No of Blood films taken for Investigation in the OPD	15889
No of patients treated in the A & E	30387
No of OPD Deaths (excluding deaths in the A & E)	194
Total No of A & E deaths	134

CLINICS BY SPECIALTY - Year - 2016

Speciality	No of clinic sessions	1st Visits	2nd Visits	Total	Avg. per clinic
Medical					
Medical 11/13	97	1210	34238	35448	365.4
Medical 24/25	96	1256	36218	37474	390.4
Diabetic11/13	49	4	5161	5165	105.4
Diabetic24/25	43	9	6381	6390	148.6
Surgical					
Surgical 6/7	97	4070	7165	11235	115.8
Surgical 10/16	96	3701	7760	11461	119.4
Gynaecology					
Gynaecology A	46	1304	1897	3201	69.6
Gynaecology B	49	1404	1725	3129	63.9
Gynaecology C	51	766	904	1670	32.7
Family Planning					
Family Planning A	49	49	63	112	2.3
Family Planning B	49	53	77	130	2.7
Family Planning C	51	28	34	62	1.2
Obstetric					
Obstetric A	49	1587	2151	3738	76.3
Obstetric B	48	1799	2413	4212	87.8
Obstetric C	51	848	2193	3041	59.6
E.N.T.	185	4591	18889	23480	126.9
Eye	312	9212	20176	29388	94.2
Paediatric					
Paediatric A	46	846	3381	4227	91.9
Paediatric B	48	743	2843	3586	74.7
Development & Disability-B	29	45	316	361	12.4
Well Baby					
Well Baby A	49	511	1257	1768	36.1
Well Baby B	49	541	1251	1792	36.6
Development & Disability	5	5	3	8	1.6
Orthopaedic					
Orthopaedic 15A/15B	98	2627	4056	6683	68.2
Orthopaedic 30A/30B	50	2833	4299	7132	142.6
Pulminarology	181	531	2484	3015	16.7
Urology	48	1902	3078	4980	103.8
Neurology	95	3202	18796	21998	231.6
Dermatology	203	4471	18157	22628	111.5
Dental (O.P.D)	293	26119	12155	38274	130.6
Dental (Consultant)	97	3989	7150	11139	114.8
Dental Orthadontic	290	1169	17171	18340	63.2
Cardiology	94	878	15162	16040	170.6
Special obsteric Cardiology	36	314	0	314	8.7
Onchology	232	1093	14190	15283	65.9
Oncho - Surgical	47	503	1664	2167	46.1
Epileptic	49	733	14117	14850	303.1
Psychiatric	171	1195	28929	30124	176.2
Rheum & Rehabi	292	7222	39198	46420	159.0
V P - OPD Medical	295	2272	42964	45236	153.3
Endocrinology	142	578	8405	8983	63.3
Gastrointestinal	145	1438	3461	4899	33.8
Haematology	162	142	3015	3157	19.5
Nutrition	181	340	496	836	4.6
TOTAL	4845	98133	415443	513576	106.0

National Immunization Programme - Year - 2016

Type of immunization	Total
Penta	
- 1st dose	311
- 2nd dose	248
- 3 rd dose	263
DPT - 4th dose	273
OPV	
-1 st dose	311
- 2 nd dose	248
- 3 rd dose	263
- 4 th dose	273
IPV	374
D.T- 1st dose	310
OPV	295
T.Toxoid (antinatal mothers)	
-1 st dose	25
- 2nd dose	1
JE Vaccine	184
MMR Vaccine	
-1st dose	168
- 2nd dose	222
-3rd dose	
T.Toxoid (surgical patients)	
- 1st dose	3469
- 2nd dose	27
- 3rd dose	14
Anti Rabies Vaccine	10003
B. Penicillin	2054
Hepatitis B (adult)	701
H₁ N₁	
Vit A	890
Vit B12	1780
Measles	
Thiamine	
Streptomycin	

Still Birth Analysis

Year - 2016

F.H.S.absent on admission		Weight (Kg)					POA (Weeks)			
Ward	No of still births	<1	1-1.5	1.5-2	2-2.5	>2.5	28-30	31-34	35-37	>37
2A	17	2	4	5	3	3	1	9	3	4
2B	10	1	5	1	3		2	2	1	5
1	13	2	2	3	2	4		5	2	6
Total	40	5	11	9	8	7	3	16	6	15

F.H.S.Present on admission, died while in Hospital

FHS (+/-)		Weight (Kg)					POA (Weeks)			
Ward	No of still births	<1	1-1.5	1.5-2	2-2.5	>2.5	28-30	31-34	35-37	>37
2A	4	1		1	1	1	2			2
2B	4			1	1	2			1	3
1	0									
Total	8	1		2	2	3	2		1	5

SCBU Statistics

Total no of admission	1574
Total no of discharge	1419
No of Transfer -in	74
No of Transfer- out	48

Deaths

Babies delivered in PGHR	46
Transfer in babies	8
Total Deaths	54
No of deaths less then 28 weeks of POG	11

Perinatal Statistics-Early neonatal deaths (babies died within 1st week after birth)

a)No. of early neonatal deaths for PGHR births	28
b)No.of early neonatal deaths for transferred babies to SCBU from other institutions	5
C)Total no of early neonatal deaths in SCBU	33
d)Total no. of still births	48

Institutional

Neonatal Mortality rate	$\frac{\text{Total neonatal deaths} \times 1000}{\text{Total live births}}$	4.97
Perinatal Mortality rate	$\frac{(a+d) \times 1000}{\text{Total live births}}$	8.92
Institutional corrected neonatal mortality rate (Excluding birth weight < 1000g babies and babies with congenital abnormalities)		3.22
Institutional corrected perinatal mortality rate (excluding birth weight < 1000g babies and babies with congenital abnormalities)		7.67

Investigations -Year - 2016

EEG

	Total
Number of out door patients	499
Number of In door patients	453
Total No of Patients	952

ECG

	Total
Number of out door patients	9841
Number of In door patients	47296
Holter Monitoring	86
EX: ECG	614
Total No of Patients	57837

ECHO

	Total
Number of out door patients	7423
Number of In door patients	4254
Total No of Patients	11677

EYE CLINIC

Clinical Attendance

First Visits	9212
Second Visits	20176
Total	29388

No of Tests

Refractions	12986
Visual Fields	13
Medical Tests	2642
'A' Scan Tests	1258
B' Scan Test	88
Laser Test	18
Low Vision Assessments	82
Total	17087

Investigations - Year - 2016**Radiological Investigations**

Investigation	OUT	GHR	Total
Plain X- Ray	73	28766	28839
Inward X-Ray		1861	1861
A & E Plain X-Ray	435	52061	52496
Inward X-Ray		282	282
HSG		32	32
Barium Enema		21	21
Barium Swallow		46	46
Barium Meal		5	5
IVP		185	185
CT Scan	1543	11967	13510
US Scan	330	18148	18478
MCUG		19	19
Urethrogram		7	7
Doppler scan		1161	1161
FNAC		408	408
Myelogram (C.T. Lumber)		0	0
Sialogram		3	3
Angiogram		0	0
Nephrogram		1	1
Others		36	36
Ultra sound guided biopsy		51	51
C. T guided biopsy		20	20
Ultra sound guided Aspiration		70	70
C-Aram Machine Used		416	416
Dental		5965	5965
Catheter bulb puncture		14	14
Pigtail drainage		21	21
ERCP		21	21
T.P.M		4	4
Total	2381	121591	123972

Total No of X-Rays	100900
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Speech & Language Therapy Unit

No of first Visit	813
No of second visit	920
TOTAL	1733

LABORATORY SERVICE - Year - 2016

MICROBIOLOGY		PATHOLOGY	
Blood Culture ABST	6227	Stools Occult Blood	
Pus Culture & ABST	4566	UFR	29454
Sputum Culture & ABST	1525	Urine Bence Jones Protein	150
Stool Culture & ABST	583	Urine Bile	250
Urine Culture & ABST	11337	Urine Bile Salt	
CSF Culture & ABST	386	Urine Urobilin	32
Fungal Culture & ABST	54	Urine HCG	514
Aspiration & Culture & ABST	463	Urine Ketone Bodies	807
Swab for Culture & ABST		Urine Sugar	30
Gram Stain	10227	Urine PH	
HIV	57	Urine Haemoglobin	
A F B Culture	1248	Seminal Fluid Analysis	
RA Test	726	Stools Full Report	1419
SAT		Urine Albumin	
CRP		Urine Calcium	
ASOT		Gravindex text	
NBL	235	Stools suger	
Hepatitis B	57	Total	32656
Dengue Ab	735		
T.B.Culture	1121	SERVICES TO OTHER HOSPITALS	
Mycoplasma Ab		Histology	
CSF Antigen		Pathology (UFR)	
Sero Types	6097	Haematology	7
Infection Control	429	Bio Chemistry	4099
Leishmania	10	Microbiology	1862
Leptospira Ab		Total	5968
Hepatitis C	38		
Total	46121		

Services - Year - 2016	
Physiotherapy	
Number of In ward Patients	17723
Number of Units	52261
Number of out patients	12363
Number of Units	32349
Total No of Patients	30086
Total No of Units	84610
Dental Unit Statistics	
Minor Operations Under LA	2325
Prosthetic Dentistry	170
Restorative Dentistry	540
Oral Surgery Under GA	305
Total of referral patients from other wards	880
Others & Oral Medicine	8015
Total	12235
Dental (OPD) Unit	
Temporary Filling	5481
Glass Ionomer Cement	7088
Amalgam	1904
Composit	795
Scaling	799
Root Canal Therapy	1432
Mummification	806
Extraction	7182
F.Gel Applied	364
Fissure Sealant	121
Others	5447
Total	31419
Orthodontic Unit	
No of Plate Delivery	517
No of Repairs Delivery	255
No of Impression taken	1844
No of Fixed Appliance Treatment	7217
No of Qyadhelix & RME	30
palatel Arch & lingual Arch	58
Wax	45
GIC (Bite rasing)+ Amalgum	185
Total	10151

Surgical Statistics Year- 2016

Main Theater

	Category	Surgical 6/7	Surgical 10/16	Gyn. & Obs. A	Gyn. & Obs. B	Gyn. & Obs. C	OncoSurgery	E.N.T.	Eye	G.U.	Orthopedics	OMF	Total
Type	Major	927	812	1371	1682	949	191	195	1049	438	791	97	8502
	Inter	149	125	171	120	74	29	47	#REF!	323	17	31	#REF!
	Minor	5422	4803	696	517	599	157	319	133	909	3311	203	17069
Routine	Major	511	388	791	981	465	182	193	1040	436	778	96	5861
	Inter	83	82	171	120	74	28	39	#REF!	323		30	#REF!
	Minor	171	97	461	159	400	151	253	90	893	267	142	3084
Casualty	Major	416	424	580	701	484	9	2	#REF!	2	13	1	#REF!
	Inter	66	43				1	#REF!	2		17	1	#REF!
	Minor	5251	4706	235	358	199	#REF!	66	42	#REF!	3044	#REF!	#REF!

Endoscopic Procedures

Category	Surgical 6/7	Surgical 10/16	E.N.T.	G.U.	Onco-Surg	G.E.Surgery	Gastro Enterology	Chest	Total
Endoscopy	204	83	#REF!				1393		#REF!
Esophagescop			40						40
Colonoscopy	153	72			3		503		731
Sigmoidoscopy	109	3					#REF!		#REF!
Cystoscopy	3			568					571
Bronchoscopy			#REF!		15			115	#REF!
Direct Laryngoscopy			66						66
Laparascopy	2								2
Micro Laryngoscopy			#REF!						#REF!
Lap Cholecystectomy	#REF!								#REF!

New Theater (Gyn & Obs)

	Gyn & Obs		
	A	B	C
Laparascopy	181	24	110
Hysteroscopy	12	0	0

Nortification Communicable Diseases

Year - 2016

APF Cases /Acute Flaccid paralysis	1
Hepatitis B+VE	
Tuberculosis	85
Typhoid	18
Infective Hepatitis	65
Bacillary Dysentery	251
Dengue Heamorrhagic fever	432
Encephalitis	35
Leptospirosis	479
Food Poisoning	8
Humen Rabies	
Measles	
Chicken Pox	100
Whooping cough	2
Typhus Fever	7
Tetanus	
Dengue fever	1733
Leprasy	56
Mumps	
Over 7 days fever	7
Meningitis	103
Malaria	
Mycoplasma Pneumona	1
Leishmaniasis	
Suspected H1 N1	4
Broncho pneumonis	
Gastroenteritis	9
Total	3396

Occupational Therapy Unit

No of First Visit	1562
No of Second Visit	2524
Total	4086

Statistics of Wards - 1 st Quarter - 2016								
Wards/ Unit	Admission	Inpatients Days	Discharges	Total Deaths	%Death Rate	Total Beds	%Bed Occupancy Rate	Avg. Hsp. stay
1	670	2150	636			33	72.4	3.2
2A	984	3448	961			75	51.1	3.5
2B	863	3533	953			51	77.0	4.1
3	634	984	633			11	99.4	1.6
4	103	1163	258	10	8.8	19	68.0	11.3
5	1221	1481	1233			11	149.6	1.2
6	1419	4591	1936	13	0.9	66	77.3	3.2
7	1087	3372	1432	12	1.1	49	76.5	3.1
8	1132	1984	1119			23	95.8	1.8
9	1056	1912	1055			25	85.0	1.8
10	1012	3977	1526	###	####	58	76.2	3.9
11	1072	3814	1527	48	4.3	46	92.1	3.6
12/U	549	1266	570	###	####	16	87.9	2.3
12/S	139	766	136			13	65.5	5.5
12/D	151	482	145			12	44.6	3.2
13	938	3428	1448	27	2.8	68	56.0	3.7
14A	635	2019	667	###	####	34	66.0	3.2
14B	589	1829	645			33	61.6	3.1
15A	386	1604	498			29	61.5	4.2
15B	334	1036	345	###	####	27	42.6	3.1
16	887	3056	1274	7	0.8	45	75.5	3.4
17A	102	288	112			11	29.1	2.8
17B	41	239	72			11	24.1	5.8
18A	205	1578	205	###	####	18	97.4	7.7
18B	170	1418	199	###	####	18	87.5	8.3
19U	148	428	156			11	43.2	2.9
19S	146	736	162			14	58.4	5.0
19D	127	350	134			12	32.4	2.8
20-A	103	840	177	###	####	13	71.8	8.2
20-B	123	628	168	###	####	12	58.1	5.1
21	2	198	44	###	2.2	8	27.5	4.4
24	1098	4370	1625	45	3.9	41	118.4	4.0
25	967	3798	1497	37	3.7	45	93.8	3.9
27A	541	1339	513			20	74.4	2.5
27B	421	1179	451			35	37.4	2.8
27C	516	1366	504			21	72.3	2.6
28	350	1737	358	8	2.2	31	62.3	5.0
29	359	1554	376	11	3.0	36	48.0	4.3
30A	450	1617	590			18	99.8	3.6
30B	313	1041	367	###	####	20	57.8	3.3
ICU (Indirect)	124	539	27	36	57.1	7	85.6	8.6
ETU	7081	1878	2081	34	0.5	16	130.4	0.3
SCBU/MBU	410/0	1297/1573	0/438	11	2.6	39/51	36.9/34.2	7.0
ISO.	7	78	15			3	86.7	11.1
Endoscopy	448	462	457			0	0.0	1.0
Oncho/Che	1700	#REF!	#REF!				0.0	#REF!
Total	29989	78426	29725	325	1.1	1255	70.3	2.6

Transfers Out - Year - 2016								
Ward/ Unit	NHSL	TH Kandy	TH P'deniya	LRH	Castle Hos./ DMH	CI M'gama	Other	Total
1				1	1			2
2A							1	1
2B	2			1	1			4
3	14			1	0	2	2	19
4	40							40
5	5			1			1	7
6	49						2	51
7	12			5				17
8	6			1			39	46
9	1			6			17	24
10	59						3	62
11	88						14	102
12U	8			1			1	10
12S						1		1
12D								
13	41						3	44
14A	7			20		4	2	33
14B	13		2	26		2	3	51
15A	18		1				2	21
15B	4			1			1	6
16	21				1		1	23
17A				1				1
17B								
18A	1						16	17
18B								
19U				1				1
19S				1				1
19D								
20A	18		21	1			3	43
20B	21		8				2	31
21								
24	87					2	14	103
25	48	1				2	6	57
27A						1	1	2
27B	1						2	3
27C				1		1		2
28	1		1			2	67	71
29	1					2	41	44
30A	41		1				1	43
30B	16		3				2	21
ETU	177			5			5	187
PBU	5	1		38			6	50
ICU	2			1			1	4
ISO								
MBU	1			2				3
Total	808	2	37	120	3	19	259	1248

Clinic Referrals - Year - 2016

Ward/ Unit	NHSL	TH Kandy	TH P'deniya	LRH	Castle Hos./ DMH	CI M'gama	Other	Total
1	3							3
2A								
2B			1				1	2
3								
4	22							22
5								
6	2							2
7								
8							24	24
9							24	24
10	2		1					3
11	3							3
12U								
12S								
12D								
13							2	2
14A			1	5		1	1	8
14B			1	10		1	1	12
15A	13		4					16
15B			2	3				3
16	2							2
17A								
17B								
18A	1						1	2
18B								
19U							1	1
19S	3			1				4
19D								
20A	7		44				12	58
20B	4		27				8	35
21								
24	3						1	4
25	1						1	2
27A								
27B								
27C							1	1
28			1			3	40	44
29							22	22
30A	19		1	1				21
30B	6		2	1			1	10
ETU								
PBU	1	2	3	9			2	17
ICU			1					1
ISO								
MBU	1			1				2
Total	93	2	89	31		5	143	363

Local Purchase of Drugs - Year - 2016

Ward/ Unit	Price(Rs.)
1	1245.00
2A	
2B	2500.00
3	
4	59455.00
5	
6	167520.25
7	6250.00
8	920.00
9	6225.00
10	59447.50
11	48261.50
12U	
12S	14478.00
12D	
13	27407.80
14A	
14B	31157.00
15A	17500.00
15B	27817.15
16	6250.00
17A	
17B	
18A	
18B	
19U	
19S	7806.00
19D	
20A	
20B	468400.00
21	
24	13150.00
25	17979.00
27A	
27B	
27C	
28	
29	
30A	17500.00
30B	
A & E	22950.00
PBU/ MBU	3337.00
ICU	504068.90
CCU	21685.00
ISO	
OT -MAIN	739662.50
OT -NEW	144953.00
ECG Unit	
Surgical Clinic	
OPD INJ .Room	9545.00
All Units	
Labour Room	
Skin Clinic	
Dental Clinic	3125.00
Total (Rs.)	2450595.50

Rabies Post Exposure Prophylaxis - Year - 2016

TYPE OF VACCINATION SERUM	NO OF PATIENTS TREATED
ERIG	1889
HRIG	90

TYPE OF VACCINATION	NO OF PATIENTS TREATED					
	1 st dose	2 nd dose	3 rd dose	4 th dose	5 th dose	Extra
Intramuscular						
5 dose schedule	4	9	4	8	2	
2-1-1 schedule	4	5	3			
IM Total	8	14	7	8	2	0
Intradermal						
2 site schedule	3820	2581	2030	451	28	39
4 site schedule	2208	1109	979	135	6	
8 site schedule						
After 7pm -8pm ETU	258					
Total	6286	3690	3009	586	34	39

VACCINE BALANCE	ERIG	HRIG	ARV _(ETU)	ARV (OPD) Vials
Opening Balance	647	137	712	1235
Received during the month	3960	149	1485	2885
Consumption	3780	157	1569	2892

	ETU	OPD
Total No of ARV Patients	2815	2541
Total No of ARS New Patients	1951	0
Total No of Animal bite	4146	4744

**NATIONAL BLOOD TRANSFUSION SERVICE - BLOOD BANK / GH RATNAPURA
STATISTICS - Year- 2016**

Opening Balance	No of Blood Units Collected & Received	Total No of Blood Collected	No of Units Issued to Wards and Other Hospitals									Total No of Blood Issued	No of Blood Discarded		
			Gyn	Obs	Med	Surg	Pead	ICU	Other Wards (ENT, Oth)	Other Hospitals	Private Hospitals		Passed date of expiry	Screening Test Doubt	Total
517	13573	12311	964	1212	2988	2391	371	517	2225	3007	125	13800	172	247	419
		No of Cross matching done	1277	1877	3504	2907	429	356	2441	0	634	13425			

BLOOD SCREENING

Test	No of samples Tested	No of Indeterminat e or weakly reactive
HIV I & II	15699	17
HEPATITIS B	15699	22
HEPATITIS C	15699	44
VDRL	15699	44
MALARIA	7730	0

BLOOD GROUPING

Patients (Ward)	Donors	ANC	Patients (Grp & xm)	Others (Please Specify)	Total
6803	12870	3846	15161	12018	50698

TRANSFUSION REACTIONS

	MINOR	MAJOR
Number	157	0

No of Mobile organize	176
No of Blood units colleted(mobiles)	11578
No of Replacements	37
Voluntary (in house)	449

RECURRENT EXPENDITURE BY SOURCE OF FUNDS - Year - 2016

	Type	Expenditure
1001	Staff Salary	571,482,849.68
1002	OT Medical Officers	139,439,294.97
	OT Nurses	130,743,488.29
	OT Other Staff	85,250,809.34
1003	Other Allowances	600,039,589.13
	Loan	5,239,690.00
1101	Travailing Allowances (MO)	74,240.00
	Travailing Allowances (Nurses)	324,515.00
	Travailing Allowances (Other Staff)	2,393,949.61
1201	Stationary	3,849,949.65
1202	Fuel	6,130,259.00
1203	Foods & Uniforms	45,995,594.50
	LP Gas	2,370,062.00
1204	Bio Gas	7959221.06
	Medical Supplies	49,702,552.53
1205-i	Maintenance of sewerage	17,280.49
1205-ii	Other Supplies	10,883,107.97
1301	Repair of Vehicles	1,660,218.68
1302	Repairing of Machines	866,511.87
1303	Building Repairs	10,727,496.25
1401	Transport Charges	40,000.00
1402	Telephone & Postal	2,135,452.90
1403	Electricity	62,015,698.61
	Water	19,599,800.11
1404	Tax Charges	-
1405	Laundrying	9,684,709.56
	Security & Cleaning	36,216,790.94
1405-2	JMO Vehicles(Fuel)	886,020.00
1506	Loan Interest	15,039,969.84
	Other	2,157,484.69
	TOTAL	1,822,926,606.67

CAPITAL - EXPENDITURE BY VOTE

	Type	Expenditure
2002(ii)02	Bio Medical services	-
2001(ii)	Building Maintenance	29,410,717.10
2002(ii)	Maintenance of Electricity	15,947,438.01
2003	Maintenance of Vehicales	1,522,647.38
2103-3	Medical Equipments	8,085,000.00
2103(ii)04	Lab Equipments	1,687,625.00
2002(ii)	Air Condition	-
2002(01)	Maintenance & Service	1,460,052.00
2002(02)	Medical Equipments service	7,257,978.99
2002(02)	Service Agreement	22171353.22
2102(ii)	Office Equipments	2,535,818.53
2104(ii)	Water Supplies Services	-
2103	Medical Equipments	5,217,243.00
2103	Liquid Oxygen	-
2103	Dental Equipments	-
2103(ii)	Kva 500 Generator	-
2103(ii)	Maintenance of Insinareter	-
2103(11)	Telephone Services	1,521,559.40
2103(11)	Air Condition	-
2103-11(01)	Medical Equipments	-
2103-11(01)	Medical Equipments	-
2104(11)	Electricity Supply of Accident Ward	-
2401-4	Training Programmes	-
2502	Training Programmes - MO	-
1/12/2502	Training Programmes	-
2502(ii)	Estoblishing Stroke Unit	-
80-2502-(11)c	New Incelator Mechine	-
2502-20(11)	Disaster Reasal Traning	-
2502(ii)	Orthopeadic Unit	-
	TOTAL	96,817,432.63

Medico Legal Statistics

Year- 2016

Post Mortems by Manner of Deaths

Manner of Deaths	No. of Post Mortems
Natural	537
Suicide	116
Accidents	89
Homicide	12
Pending Investigation	44
Total	798

Medico Legal Examinations

MLEF Category	Number of MLEF
Assault (stab,cut,....etc)	1556
Accidents (Road Traffic)	1746
Child Abuse	129
Sexual Assaults	45
Drunkenness	147
Abortion	5
Burns	40
Examination for (sexual/RTA/other)	9
Examination of accused brought by Police and referred by Court	156
Sampling for DNA	
Fire arm /Trap gun injuries	9
Accidental Injuries(machinery, fall ..etc)	8
Torture	2
Wife battery/Husband battery	101
Poisoning	
Bite	9
Incomplete	
Strangulation	
Stabbing	
Hanging	
Self Inflicted- Other	3
Not Concented for Examination	81
Electricution	
Total	4046

Mithuru piyasa -Year - 2016

	Total
Number of New Cases	367
Number of Complete Cases	244
On Going Cases	122
Session of Counselling	1981
Total	2714

	Total
Ward Referral	35
By Police	130
By OPD	20
Self Referral	125
A.G. Office	36
Legal aids Commission	0
Public Health Midwife	2
School Referral	16
MOH	4
Total	368

Monthly Lactation Management Centre

	Total
Total Number Registered	982
No. of Multiple Births Registered	39
No. of LBW Babies Registered (1.5 - 2.5 kg)	375
No. of VLBW Babies Registered (<1.5kg)	22
No. of ELBW Babies Registered(<1kg)	0
Numbers of Babies on Formula Feeding on arrival	32
Numbers of Babies referred from the LMC for Consultant Neonatologist/ Consultant Pediatrician's Opinion	505
No Babies in whom lactation was successfully established	950

Transfers in Local Hospitals

Year - 2016

No	Local hospital	
1	Embilipitiya	695
2	Balangoda	2312
3	Kahawatta	2725
4	Pelmadulla	371
5	Godakawela	245
6	Ranwala	21
7	Pallebedda	72
8	Kalthota	14
9	Endana	66
10	Belihuloya	5
11	Nivithigala	882
12	Kalawana	1662
13	Kiribathgala	58
14	Kiriella	676
15	Ayagama	311
16	Pothupitiya	344
17	Eheliyagoda	1117
18	Erathna	500
19	Theppanawa	168
20	Gallella	597
21	Gilimale	376
22	Hapugasthanna	27
23	Alupola	58
24	Rakwana	26
25	Kolonna	14
26	Weligepola	
27	Maratenna	
28	Mahawalathenna	1
29	Sooriyakanda	19
30	Kiriporuwa	1
31	Deniyagala	
32	Ayurwedic	7
33	Weragama	4
34	Hunuwala	2
35	Opanayaka	
36	Sooriyaara	
37	Omalpe	
38	Udawalawa	
39	Dombagammana	4
40	Others	41
	Total	13421